

**GRANT PUBLIC SCHOOLS  
FEDERAL COVID FUNDING GRANTS  
FY 20/21, 21/22, 22/23, 23/24**

	Expected Expenditure period 7/1/20 - 9/30/22					Exp period 7/1/21 - 9/30/23	Exp period 7/1/21- 9/30/24	Total
	GEERS	Equity	ESSER	DCC	CRF	ESSER 2	ESSER 3	
<b>Connectivity &amp; Devices</b>								
Hotspot Routers/Monthly Service	\$ 29,854				\$ 6,834	\$ 4,000		\$ 40,688
Wi-Fi access points							160,604	160,604
Computers/Apple TVs	306	4,748	78,995		149,079		642,675	875,804
Computer cases		6,938			5,607			12,545
Insurance			1,418		34,900			36,318
Projectors						49,104		49,104
Misc devices		30			27,391	623		28,044
<b>Health, Safety, &amp; Wellness</b>								
cleaning supplies & masks	37,442		99	9,628	48,325	5,000	46,424	146,918
Cleaning machines	12,043			12,201	18,131			42,375
Other wellness supplies					1,723			1,723
<b>Individualized equipment supplies</b>								
Band/FAC equipment	3,194				8,719			11,913
athletic equipment	3,500		9,131		114			12,745
Jackets, pants, gloves	530				9,877	4,371		14,778
Misc					9,183			9,183
<b>Out of school time</b>								
building sessions for students	31,000							31,000
HS after-school program (anticipated)							117,269	117,269
<b>Remote Learning</b>								
Subscriptions/online curr.	6,750	4,613			47,316	31,269	40,000	129,948
Supplies					5,227			5,227
MAVIN			28,725		10,894			39,619
Virtual Meeting Stations							60,000	60,000
<b>Mental Health</b>								
Professional Development		3,000			1,073	35,061	8,000	47,133
Student/staff MH support		17,748			1,065			18,812
Social Worker (FY 21/22 & 22/23)						206,871		206,871
<b>Student activities/supplies</b>								
books			17,641		2,519			20,160
<b>Furniture/buses</b>								
staff					1,240		55,800	57,040
students					16,048		35,000	51,048
Buses (2 reg; 1 special ed)						307,702		307,702

	<u>GEERS</u>	<u>Equity</u>	<u>ESSER</u>	<u>DCC</u>	<u>CRF</u>	<u>ESSER 2</u>	<u>ESSER 3</u>	<u>Total</u>
<b>Wages/taxes/retirement</b>								
Superintendent addressing pandemic issues (portion of FY 20/21, 21/22)			59,615			98,781		158,396
IT department addressing pandemic issues (portion of FY 20/21, 21/22)			36,804			7,160		43,964
Grant assistance (portion of FY 21/22)			12,828					12,828
Hazard Pay (December 2020)					214,885			214,885
Increase in Sub pay (from \$90 to \$120)							22,000	22,000
<b>Learning Loss</b>								
Math Curriculum							150,000	150,000
Teaching Supplies						15,026	88,355	103,381
Subscriptions						7,500		7,500
Literacy Interventionist (FY 21/22, 22/23)						241,970		241,970
Learning center (FY 21/22, 22/23)							131,343	131,343
Lending Library							25,000	25,000
Summer reading program supplies							38,289	38,289
Summer reading staffing (planned for FY 21/22, 22/23)							34,794	34,794
STEAM Educator (planned for FY 22/23)						113,174		113,174
Spanish interventionist (planned for FY 22/23, 23/24)							276,287	276,287
Math/ELA Interventionist (planned for FY 22/23, 23/24)							281,372	281,372
Academic Interventionist (planned for FY 22/23, 23/24)							281,372	281,372
Professional development							9,956	9,956
<b>Indirect</b>	5,047	1,342	10,872	-	-	36,524	111,802	165,587
<b>Total</b>	<u>\$ 129,666</u>	<u>\$ 38,419</u>	<u>\$ 256,128</u>	<u>\$ 21,829</u>	<u>\$ 620,148</u>	<u>\$ 1,164,136</u>	<u>\$ 2,616,341</u>	<u>\$ 4,846,667</u>